

Updated 4.6.2023

2023 Proposed Categories as of 2.1.2023	2023 Proposed Budget	Comments	2023 Total Revenue & Expenses
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REVENUE

Balance as of 2.1.2023	6,183.46		
Board Donations	600.00		
Other Donations			
In Kind			
Fundraising	500.00	Heart to Heart Pledge	6,491.15
Fundraising	1,500.00	Top Golf	
Fundraising	2,000.00	Signature Event	
Fundraising	300.00	AZ Cardinals	
	11,083.46		6,491.15

EXPENSES

Checks	0.00		
P.O.Box	166.00	Due 6.30.2023	
Storage	0.00		
Technology			
Zoom	149.90	Due 3/1/2022	95.48
Wix	384.00	Due 7.22.2023	
ACC Annual Report	45.00	Due 1.15.2023	10.00
State Farm Liability Ins.	475.00	TBD	
	1,219.90		105.48

COMMUNITY SERVICE

Health & Wellness	150.00		
Community Food Pantry	1,000.00		
Financial Education	150.00		
Community Service & Empowerment	150.00		
Academic Excellence Scholarships	2,000.00		
	3,450.00		

OTHER EXPENSES

MLK Event Sponsorship	500.00	MLK Surprise	500.00
Fundraising	1,294.95		
Community Service	200.00		
Contingency	500.00		
	\$2,494.95		

**TOTAL EXPENSES
NET GAIN**

**\$7,164.85
\$3,918.61**