



**ANTICIPATED EXPENSES per approved 2025 Budget: 25,000.00**

		<b>BALANCE REMAINING</b>
Description	Total Approved	
Operations & Expenses	1,565.00	
Community Service Focus Areas, per approved budget		
1. Health & Wellness	150.00	150.00
2. Food Pantry	1,000.00	867.47
3. Financial Education	240.00	240.00
4. Community Service & Empowerment	150.00	150.00
5. Scholarship + Secured Funds	8,000.00	10,836.82
MLK Sponsorship	500.00	0.00
Fundraising Fees	12,000.00	9,785.31
General Community Service	200.00	200.00
Contingency	1,000.00	1,000.00
<b>TOTAL ANTICIPATED EXPENSES</b>		<b>\$23,362.13</b>

**SECURED SCHOLARSHIP FUNDS:**

AZ Comm Foundation	4,000.00
Wylene L. Bridgeman Scholarship	2,836.82
Scholarship Donation	500.00

**ANTICIPATED BALANCE:**

Current account balance	18,957.29
Less secures scholarship funds \$7,336.83	-7,336.83
Anticipated expenses	-23,362.13
<b>Anticipated account balance</b>	<b>-11,741.67</b>

Respectfully submitted,



Elana A. Payton, Treasurer