

The Desert Pearls Foundation Budget 2023 Worksheet							
	2022 Proposed Categories	2022 Budget Amount	Comments	2022 Spent	2023 Proposed Categories	2023 Proposed Budget	Comments
REVENUE							
	Starting Balance	8,300.00			Balance as of 11.1.2022	9,410.46	
	Board Donations	516.00			Board Donations	600.00	
	Other Donations	2,608.00			Other Donations		
	In Kind		166.00		In Kind		
	Fundraising	400.00	Movie Nigh Nov.		Fundraising	300.00	AZ Cardinals
					Fundraising	500.00	Donor Drive
					Fundraising	1,500.00	Misc.
					Fundraising	2,000.00	Signature Event
	Total Income	11,824.00				14,310.46	
EXPENSES							
	Checks	87.84		87.84	Checks	0.00	
	P.O.Box	132.00		132.00	P.O.Box	166.00	Due 6.30.2023
	Storage	0.00		0.00	Storage	0.00	
	Technology	202.00		202.00	Technology		
	Zoom	149.90		149.90	Zoom	149.90	Due 3/1/2022
	Wix (174.00 coupon)	184.96		184.96	Wix	384.00	Due 7.22.2023
	ACC Annual Report	10.00		10.00	ACC Annual Report	45.00	
		766.70		766.70		744.90	
PROGRAMS							
	HBCU For Life	750.00		0.00	Strengthen Our Sisterhood	150.00	
	CAP	1,166.00		0.00			
	Healthcare				Empower Our Families	1,000.00	CHIPP Program
	Breast Cancer Awareness	300.00		0.00			Food Pantry
	Caregiver Impact Day	500.00		0.00	Economic Wealth	150.00	
	Financial Literacy						
	Economic Legacy: Operation AKA Assist	0.00			Social Justice	150.00	
	Hydration for the Homeless	0.00					
	Arts & Culture				Uplift Local Community	500.00	MLK Event Surprise
	Printing & supplies	190.00		0.00			
	Global Community Service						
	Pillowcase Sewing Project	100.00		65.00			
	Soles for Souls	0.00					
	Total Programs	3,006.00				1,950.00	
OTHER EXPENSES							
	Scholarships	4,515.00	Fall 2022	4,000.00	Scholarships	2,000.00	
	MLK Day of Service	0.00					
	Fundraising	0.00			Fundraising	0.00	
	Community Service	0.00			Community Service	200.00	
	Contingency	400.00			Contingency	500.00	
	Total Other Expenses	4,915.00				\$2,700.00	
TOTAL EXPENSES				\$4,766.70	\$5,394.90		
NET GAIN				\$9,057.30	\$8,915.56		